

CERTIFICATE

20016

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Delmore Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 20016; and (3) the
Amount(s) of 20015 Ad Valorem Tax are within statutory limitations for the 20016 Budget.

			20016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 20015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 20016		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	6,728	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	104,000	91,214	24.753
Special Machinery		6			
Totals		xxxxxx	110,728	91,214	24.753
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3 685,029
	Nov. 1, 20015 Valuation

Assisted by:

Rick Witte

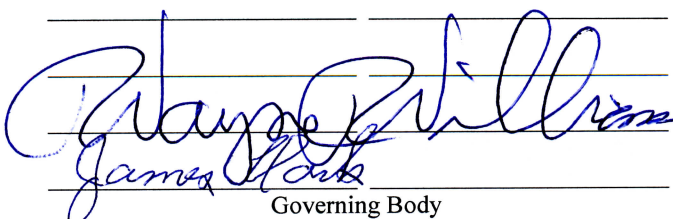
McP. County Administrator

Address:

Email:

Attest: July 30 20015

Barthelme Schmidt
County Clerk


James H. Clark
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Delmore Township

20016

Computation to Determine Limit for 20016

	Amount of Levy
1. Total tax levy amount in 20015	+ \$ 91,477
2. Debt service levy in 20015	- \$ 0
3. Tax levy excluding debt service	\$ 91,477

20015 Valuation Information for Valuation Adjustments

4. New improvements for 20015:	+ 41,070	
5. Increase in personal property for 20015:		
5a. Personal property 20015	+ 12,627	
5b. Personal property 20014	- 19,572	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 20015:	+ 883	
7. Total valuation adjustment (sum of 4, 5c, 6)	41,953	
8. Total estimated valuation July 1, 20015	3,679,416	
9. Total valuation less valuation adjustment (8 minus 7)	3,637,463	
10. Factor for increase (7 divided by 9)	0.01153	
11. Amount of increase (10 times 3)	+ \$ 1,055	
12. 20016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 92,532	
13. Debt service levy in this 20016 budget	0	
14. 20016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	92,532	
15. Consumer Price Index for all urban consumers for calendar year 20014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,464	
17. Maximum levy for budget year 20016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 93,996	

If the 20016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Delmore Township
McPherson County

20016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 20015	Tax Levy Amount in 20015 Budget	Allocation for Year 20016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	91,477	7,351	230	386	727	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,477	7,351	230	386	727	0

County Treas Motor Vehicle Estimate 7,351

County Treas Recreational Vehicle Estimate 230

County Treas 16/20M Vehicle Estimate 386

County Treas Commercial Vehicle Tax Estimate 727

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08036

RVT Factor 0.00251

16/20M Factor 0.00422

Comm Veh Factor 0.00795

Watercraft Factor 0.00000

20016

Delmore Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 20014	Current Amount for 20015	Proposed Amount for 20016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	19,383	-	-	68-141g
	Total	19,383	0	0	
	Adjustments*				
	Adjusted Totals	19,383	0	0	

*Note: Adjustments are required only if the transfer is being made in 20015 and/or 20016 from a non-budgeted fund.

Delmore Township

20016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 20014	Current Year Estimate for 20015	Proposed Budget Year for 20016
Unencumbered Cash Balance January 1	3,610	3,610	3,328
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,447	3,425	3,572
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,447	3,425	3,572
Resources Available:	7,057	7,035	6,900
Expenditures:			
Officers Pay	2,880	2,800	3,000
Salaries & Wages			
Employee Benefits			
Supplies	143	200	728
Equipment			
Buildings Maintenance			
Insurance	424	707	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,447	3,707	6,728
Unencumbered Cash Balance Dec 31	3,610	3,328	xxxxxxxxxxxxxxx
20014/20015/20016 Budget Authority Amount	4,990	3,707	6,728
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,728
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 20015 Ad Valorem Tax	0

Delmore Township

20016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 20014	Current Year Estimate for 20015	Proposed Budget Year for 20016
Unencumbered Cash Balance January 1	0	3,387	3,081
Receipts:			
Ad Valorem Tax	91,427	89,647	xxxxxxxxxxxxxxx
Delinquent Tax	639	500	
Motor Vehicle Tax	7,162	6,347	7,351
Recreational Vehicle Tax	216	248	230
16/20M Vehicle Tax	584	442	386
Commercial Vehicle Tax	683	650	727
Watercraft Tax			0
Special Highway/Gasoline Tax	3,566	2,750	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,277	100,584	11,494
Resources Available:	104,277	103,971	14,575
Expenditures:			
Salaries & Wages	12,112	12,000	13,000
Employee Benefits	1,550	1,550	1,700
Road Maintenance	6,906	7,000	7,000
Road Materials	44,723	45,000	44,000
Equipment	12,137	30,340	33,300
Insurance	4,079	5,000	5,000
Transfer to Special Machinery	19,383		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,890	100,890	104,000
Unencumbered Cash Balance Dec 31	3,387	3,081	xxxxxxxxxxxxxxx
20014/20015/20016 Budget Authority Amount	100,890	114,505	104,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		104,000
	Tax Required		89,425
Delinquent Comp Rate:	2.0%		1,789
Amount of 20015 Ad Valorem Tax			91,214

Special Machinery

K.S.A. 68-141g	20014 Actual Year
Unencumbered Cash Balance, Jan 1	18,530
Transfers from:	
Road Fund	19,383
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	7
Other	0
Resources Available:	37,920
Total Expenditures	
Unencumbered Cash Balance, Dec 31	37,920

NOTICE OF BUDGET HEARING

The governing body of
Delmore Township
McPherson County

will meet on August 10, 2015 at 8:00 P. M. at 1816 23rd Ave, Galva, KS 67443 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1816 23rd Ave, Galva, KS 67443 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 20016 Expenditures and Amount of 20015 Ad Valorem Tax establish the maximum limits of the 20016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 20014		Current Year Estimate 20015		Proposed Budget 20016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 20015 Ad Valorem Tax	Est. Tax Rate*
General	3,447		3,707		6,728		
Debt Service							
Library							
Road	100,890	24.792	100,890	26.086	104,000	91,214	24.790
Special Machinery							
Totals	104,337	24.792	104,597	26.086	110,728	91,214	24.790
Less: Transfers	19,383		0		0		
Net Expenditure	84,954		104,597		110,728		
Total Tax Levied	92,137		91,477		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,716,438		3,506,834		3,679,416		
Outstanding Indebtedness,							
Jan 1	20013		20014		20015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Wayne Williams
Township Official

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Barbara Herl

Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being

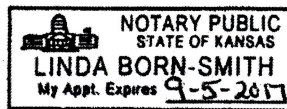
July 18, 2015

subsequent publications being made on the following dates:

Barbara Hull

Subscribed and sworn to before me 18 day of

July, 2015



Linda Born-Smith

Linda Born-Smith
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 85.05

Description:

Delmore Township Budget summary

Maintenance
#26: Legal
#27: Management
#28: Materials & Logistics
#29: Mechanics
#30: Media & Advertising
#58: Medical Records
#56: Medical Technicians
#53: Medical Therapists
#52: Nursing
#31: Office Administration
#32: Operations
#33: Personal Care
#54: Pharmacy
#46: Printing
#34: Protective Services
#35: Quality Control
#48: Real Estate
#36: Research & Development
#37: Restaurant
#38: Retail
#39: Sales
#51: Skilled Trades:
Building General
#47: Skilled Trades: Constr
#40: Skilled Trades: Buildin
#41: Skilled Trades:
Manufacturing
#50: Specialty Services
#42: Telephone/Cable
#49: Travel and Recreation
#43: Trucking

ATION
HEARING

by of
the
city

Galva, KS 67443 for the purpose of hearing and
of all funds and the amount of ad valorem tax,
KS 67443 and will be available at this hearing.
JRY

Ad Valorem Tax establish the maximum limits
depending on the final assessed valuation.

Estimate 20015	Proposed Budget 20016		
Actual Tax Rate*	Budget Authority for Expenditures	Amount of 20015 Ad Valorem Tax	Est. Tax Rate*
	6,728		
26.086	104,000	91,214	24.790
26.086	110,728	91,214	24.790
	0		
	110,728		
	XXXXXXXXXXXXXXX		
	3,679,416		
	20015		
	0		
	0		
	0		
	0		

SENTINEL

Friday, July 18, 2015 (258)